

**MUNICIPIO DE NUEVO LAREDO, TAMAULIPAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 01 de Enero al 30 de Abril del 2021**

| Concepto   | Egresos                 |                                |                         |                         |                         | Subejercicio<br>6 = ( 3 - 4 ) |
|--|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
|  | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                               |
|  | 1                       | 2                              | (3=1+2)                 | 4                       | 5                       |                               |
| <b>1 Gobierno</b>  | <b>812,801,855.01</b>   | <b>23,330,320.11</b>           | <b>836,132,175.12</b>   | <b>349,241,050.63</b>   | <b>297,847,028.04</b>   | <b>486,891,124.49</b>         |
| 1.1. Legislación   | 38,501,401.80           | 7,543,258.54                   | 46,044,660.34           | 25,872,870.94           | 21,618,434.41           | 20,171,789.40                 |
| 1.2. Justicia  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                          |
| 1.3. Coordinación de la Política de Gobierno   | 131,725,246.97          | 4,273,976.67                   | 135,999,223.64          | 78,714,886.01           | 59,050,731.94           | 57,284,337.63                 |
| 1.4. Relaciones Exteriores   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                          |
| 1.5. Asuntos Financieros y Hacendarios   | 131,606,635.77          | 6,301,575.21                   | 137,908,210.98          | 47,270,896.78           | 41,496,337.10           | 90,637,314.20                 |
| 1.6. Seguridad Nacional  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                          |
| 1.7. Asuntos de Orden Público y de Seguridad Interior  | 118,407,907.25          | 1,603,660.60                   | 116,804,246.65          | 44,071,923.77           | 38,587,601.20           | 72,732,322.88                 |
| 1.8. Otros Servicios Generales   | 392,560,663.22          | 6,815,170.29                   | 399,375,833.51          | 153,310,473.13          | 137,093,923.39          | 246,065,360.38                |
| <b>2 Desarrollo Social</b>   | <b>2,083,264,196.43</b> | <b>63,714,432.38</b>           | <b>2,146,978,628.81</b> | <b>887,268,854.42</b>   | <b>817,722,921.79</b>   | <b>1,259,709,774.39</b>       |
| 2.1. Protección Ambiental  | 99,639,609.57           | 635,374.76                     | 99,004,234.81           | 48,849,305.17           | 41,798,396.50           | 50,154,929.64                 |
| 2.2. Vivienda y Servicios a la Comunidad   | 1,658,711,404.55        | 53,641,991.56                  | 1,712,353,396.11        | 712,407,717.77          | 662,910,671.38          | 999,945,678.34                |
| 2.3. Salud   | 159,639.64              | 72,516.70                      | 232,156.34              | 120,852.70              | 114,156.70              | 111,303.64                    |
| 2.4. Recreación, Cultura y otras Manifestaciones Sociales  | 69,980,272.95           | 3,745,369.40                   | 73,725,642.35           | 28,088,599.34           | 24,997,016.37           | 45,637,043.01                 |
| 2.5. Educación   | 217,079,553.72          | 6,889,929.48                   | 223,969,483.20          | 86,597,713.44           | 76,698,014.84           | 137,371,769.76                |
| 2.6. Protección Social   | 37,693,716.00           | 0.00                           | 37,693,716.00           | 11,204,666.00           | 11,204,666.00           | 26,489,050.00                 |
| 2.7. Otros Asuntos Sociales  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                          |
| <b>3 Desarrollo Económico</b>  | <b>29,240,930.61</b>    | <b>1,426,041.61</b>            | <b>30,666,972.22</b>    | <b>12,897,236.48</b>    | <b>9,318,472.04</b>     | <b>17,769,735.74</b>          |
| 3.1. Asuntos Económicos, Comerciales y Laborales en General  | 20,681,396.97           | 1,013,566.79                   | 21,694,963.76           | 9,865,982.80            | 6,874,982.60            | 11,828,980.96                 |
| 3.2. Agropecuaria, Silvicultura, Pesca y Caza  | 3,107,892.15            | 385,315.03                     | 3,493,207.18            | 2,107,733.50            | 1,693,285.24            | 1,385,473.68                  |
| 3.3. Combustibles y Energía  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                          |
| 3.4. Minería, Manufacturas y Construcción  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                          |
| 3.5. Transporte  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                          |
| 3.6. Comunicaciones  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                          |
| 3.7. Turismo   | 5,451,641.49            | 27,159.79                      | 5,478,801.28            | 923,520.18              | 750,204.20              | 4,555,281.10                  |
| 3.8. Ciencia, Tecnología e Innovación  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                          |
| 3.9. Otras Industrias y Otros Asuntos Económicos   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                          |
| <b>4 Otras No Clasificadas en Funciones Anteriores</b>   | <b>411,395,108.84</b>   | <b>40,471,534.93</b>           | <b>370,923,573.91</b>   | <b>118,108,128.17</b>   | <b>118,108,128.17</b>   | <b>252,815,445.74</b>         |
| 4.1. Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 141,682,519.00          | 0.00                           | 141,682,519.00          | 45,790,023.39           | 45,790,023.39           | 95,892,495.61                 |
| 4.2. Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Órdenes de Gobierno | 229,712,589.84          | -70,471,534.93                 | 159,241,054.91          | 7,628,525.94            | 7,628,525.94            | 151,612,528.97                |
| 4.3. Saneamiento del Sistema Financiero  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                          |
| 4.4. Adeudos de Ejercicios Fiscales Anteriores   | 40,000,000.00           | 30,000,000.00                  | 70,000,000.00           | 64,689,578.84           | 64,689,578.84           | 5,310,421.16                  |
| <b>TOTALES</b>   | <b>3,336,702,090.89</b> | <b>47,999,259.17</b>           | <b>3,384,701,350.06</b> | <b>1,367,515,269.71</b> | <b>1,242,996,550.04</b> | <b>2,017,186,080.35</b>       |