

**MUNICIPIO DE NUEVO LAREDO, TAMAULIPAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Enero al 31 de Agosto del 2021**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	(3=1+2)	4	5	
1 SECRETARIA DEL AYUNTAMIENTO	181,742,607.59	20,397,588.48	202,140,196.07	139,963,560.50	135,212,564.28	62,176,635.57
2 SECRETARIA DE TESORERÍA Y FINANZAS	532,357,282.84	-168,360,227.75	363,997,055.09	266,801,079.78	263,156,151.16	97,195,975.31
3 SECRETARIA DE LA CONTRALORÍA Y TRANSPARENCIA	16,896,615.00	10,440,122.58	27,336,737.58	25,418,051.13	22,611,566.00	1,918,686.45
4 SECRETARIA DE ADMINISTRACIÓN	84,972,899.26	16,738,286.97	101,711,186.23	72,072,724.70	68,688,428.46	29,638,461.53
5 SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBANO Y MEDIO AMBIENTE	708,019,174.60	-70,487,353.04	637,531,821.56	389,092,934.83	372,765,418.09	248,438,886.73
6 SECRETARIA DE SERVICIOS PÚBLICOS	721,096,714.21	116,926,988.59	838,023,702.80	698,126,251.19	662,222,866.29	139,897,451.61
7 SECRETARIA DE LA GUARDIA CIVIL Y VIALIDAD	85,415,343.54	2,014,912.59	87,430,256.13	57,203,199.09	55,869,885.13	30,227,057.04
8 SECRETARIA DE BIENESTAR SOCIAL	197,363,516.74	23,475,358.74	220,838,875.48	146,998,011.77	139,881,131.45	73,840,863.71
9 SECRETARIA DE DESARROLLO ECONÓMICO	29,240,930.61	3,066,444.37	32,307,374.98	22,743,499.65	19,021,470.88	9,563,875.33
10 SECRETARIA DE LA PRESIDENCIA	261,726,780.34	34,319,479.20	296,046,259.54	252,714,300.77	226,212,345.64	43,331,958.77
11 OFICINA DE PLANEACIÓN Y DESARROLLO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
12 HONORABLE CABILDO	22,123,415.27	21,029,865.73	43,153,281.00	38,136,643.42	36,308,032.91	5,016,637.58
13 GASTOS DE OPERACIÓN	118,824,608.92	1,475,500.19	120,300,109.11	74,242,005.54	72,123,870.48	46,058,103.57
14 ORGANISMO PUBLICOS DESCENTRALIZADOS	164,914,148.00	0.00	164,914,148.00	118,600,026.04	111,310,689.03	46,314,121.96
15 SECRETARIA DE CULTURA Y DEPORTE	212,008,053.97	33,945,946.25	245,954,000.22	204,901,143.31	202,692,392.07	41,052,856.91
<b>TOTALES</b>	<b>3,336,702,090.89</b>	<b>44,982,912.91</b>	<b>3,381,685,003.79</b>	<b>2,507,013,431.72</b>	<b>2,388,076,811.87</b>	<b>874,671,572.07</b>