

MUNICIPIO DE NUEVO LAREDO, TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 30 de Abril del 2020

| Concepto | | Egresos | | | | | Subejercicio |
|----------------|--|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | (3=1+2) | 4 | 5 | |
| 1 | SECRETARIA DEL AYUNTAMIENTO | 160,789,727.44 | 20,684,922.89 | 181,474,650.33 | 61,383,412.80 | 56,719,245.44 | 120,091,237.53 |
| 2 | SECRETARIA DE TESORERÍA Y FINANZAS | 555,027,350.80 | - 105,910,717.25 | 449,116,633.55 | 166,872,742.50 | 166,470,703.15 | 282,243,891.05 |
| 3 | SECRETARIA DE LA CONTRALORÍA Y TRANSPARENCIA | 13,668,163.77 | 1,466,526.73 | 15,134,690.50 | 7,414,175.64 | 7,043,600.96 | 7,720,514.86 |
| 4 | SECRETARIA DE ADMINISTRACIÓN | 77,432,451.09 | 9,150,925.59 | 86,583,376.68 | 26,961,134.85 | 25,494,583.21 | 59,622,241.83 |
| 5 | SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBANO Y MEDIO AMBIENTE | 761,698,318.53 | 10,626,010.57 | 772,324,329.10 | 127,154,582.97 | 120,858,206.21 | 645,169,746.13 |
| 6 | SECRETARIA DE SERVICIOS PÚBLICOS | 638,209,670.80 | 50,620,959.80 | 688,830,630.60 | 305,255,141.02 | 288,860,951.49 | 383,575,489.58 |
| 7 | SECRETARIA DE LA GUARDIA CIVIL Y VIALIDAD | 76,939,328.12 | 7,682,949.93 | 84,622,278.05 | 31,532,755.41 | 29,643,308.91 | 53,089,522.64 |
| 8 | SECRETARIA DE BIENESTAR SOCIAL | 205,072,008.73 | - 3,139,226.81 | 201,932,781.92 | 81,993,355.68 | 73,479,693.33 | 119,939,426.24 |
| 9 | SECRETARIA DE DESARROLLO ECONÓMICO | 33,032,929.38 | 2,206,165.00 | 35,239,094.38 | 12,255,488.05 | 11,155,794.25 | 22,983,606.33 |
| 10 | SECRETARIA DE LA PRESIDENCIA | 247,188,623.18 | 30,108,103.23 | 277,296,726.41 | 110,041,563.47 | 100,294,713.57 | 167,255,162.94 |
| 11 | OFICINA DE PLANEACIÓN Y DESARROLLO MUNICIPAL | | - | - | | | - |
| 12 | HONORABLE CABILDO | 22,168,565.22 | 1,429,941.85 | 23,598,507.07 | 10,884,629.81 | 10,705,074.93 | 12,713,877.26 |
| 13 | GASTOS DE OPERACIÓN | 113,373,962.05 | 1,875,461.57 | 115,249,423.62 | 35,514,861.26 | 35,514,861.26 | 79,734,562.36 |
| 14 | ORGANISMO PUBLICOS DESCENTRALIZADOS | 168,558,310.00 | 4,611.00 | 168,562,921.00 | 60,355,589.81 | 60,269,837.96 | 108,207,331.19 |
| 15 | SECRETARIA DE CULTURA Y DEPORTE | 255,834,950.76 | 828,662.07 | 256,663,612.83 | 83,844,510.98 | 83,145,639.32 | 172,819,101.85 |
| | | | - | - | | | - |
| TOTALES | | 3,328,994,359.87 | 27,635,296.16 | 3,356,629,656.04 | 1,121,463,944.24 | 1,069,656,213.98 | 2,235,165,711.80 |