

MUNICIPIO DE NUEVO LAREDO, TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 31 de Mayo del 2018

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | (3=1+2) | 4 | 5 | |
| 1 SECRETARIA DEL AYUNTAMIENTO | 119,977,343.11 | 3,500,000.00 | 123,477,343.11 | 61,018,918.74 | 50,469,956.34 | 62,458,424.37 |
| 2 SECRETARIA DE TESORERÍA Y FINANZAS | 368,753,916.02 | 80,179,902.16 | 448,933,818.18 | 224,474,530.84 | 221,255,811.06 | 224,459,287.34 |
| 3 SECRETARIA DE LA CONTRALORÍA Y TRANSPARENCIA | 7,777,541.86 | 2,000,000.00 | 9,777,541.86 | 7,535,542.07 | 6,274,928.28 | 2,241,999.79 |
| 4 SECRETARIA DE ADMINISTRACIÓN | 104,137,386.47 | 7,700,000.00 | 111,837,386.47 | 33,911,352.88 | 29,973,650.97 | 77,926,033.59 |
| 5 SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBANO Y MEDIO AMBIENTE | 742,939,598.81 | - 96,135,219.20 | 646,804,379.61 | 280,275,197.59 | 264,690,896.84 | 366,529,182.02 |
| 6 SECRETARIA DE SERVICIOS PÚBLICOS | 430,499,628.36 | 51,635,470.00 | 482,135,098.36 | 272,473,127.69 | 237,947,456.10 | 209,661,970.67 |
| 7 SECRETARIA DE LA GUARDIA CIVIL Y VIALIDAD | 69,763,905.58 | 2,100,000.00 | 71,863,905.58 | 34,836,567.35 | 30,514,486.83 | 37,027,338.23 |
| 8 SECRETARIA DE DESARROLLO HUMANO Y SOCIAL | 339,168,662.60 | 16,020,000.00 | 355,188,662.60 | 167,151,619.62 | 145,832,031.81 | 188,037,042.98 |
| 9 SECRETARIA DE DESARROLLO ECONÓMICO | 38,746,930.28 | 8,700,000.00 | 47,446,930.28 | 22,703,182.47 | 18,655,297.70 | 24,743,747.81 |
| 10 SECRETARIA DE LA PRESIDENCIA | 232,962,605.97 | 19,650,000.00 | 252,612,605.97 | 141,350,307.99 | 125,218,616.41 | 111,262,297.98 |
| 11 OFICINA DE PLANEACIÓN Y DESARROLLO MUNICIPAL | - | - | - | - | - | - |
| 12 HONORABLE CABILDO | 22,285,584.42 | - | 22,285,584.42 | 10,794,613.26 | 8,791,419.62 | 11,490,971.16 |
| 13 GASTOS DE OPERACIÓN | 207,110,613.85 | 1,100,000.00 | 208,210,613.85 | 48,519,308.35 | 48,513,647.30 | 159,691,305.50 |
| 14 ORGANISMO PUBLICOS DESCENTRALIZADOS | 140,216,844.42 | - | 140,216,844.42 | 68,324,106.66 | 67,527,091.74 | 71,892,737.76 |
| 15 SECRETARIA DE CULTURA Y DEPORTE | 29,248,169.31 | 6,350,000.00 | 35,598,169.31 | 19,509,131.15 | 15,579,069.35 | 16,089,038.16 |
| 16 SECRETARIA DE INNOVACION GUBERNAMENTAL | 9,797,926.92 | - | 9,797,926.92 | 3,970,106.89 | 3,620,055.02 | 5,827,820.03 |
| TOTALES | 2,863,386,657.98 | 102,800,152.96 | 2,966,186,810.94 | 1,396,847,613.55 | 1,274,864,415.37 | 1,569,339,197.39 |

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”