



**MUNICIPIO DE NUEVO LAREDO, TAMAULIPAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Enero al 31 de Octubre del 2016**

| Concepto       |  | Egresos                 |                                |                         |                         |                         | Subejercicio<br>6 = ( 3 - 4 ) |
|----------------|--|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
|                |  | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                               |
|                |  | 1                       | 2                              | (3=1+2)                 | 4                       | 5                       |                               |
| 1              | SECRETARIA DEL AYUNTAMIENTO                                      | 86,916,688.39           | 26,429,228.07                  | 113,345,916.46          | 108,203,928.07          | 107,625,018.65          | 5,141,988.39                  |
| 2              | SECRETARIA DE TESORERÍA Y FINANZAS                               | 297,155,747.67          | 9,510,984.19                   | 306,666,731.86          | 267,244,327.34          | 266,878,383.69          | 39,422,404.52                 |
| 3              | SECRETARIA DE LA CONTRALORÍA Y TRANSPARENCIA                     | 7,380,939.25            | 1,905,477.34                   | 9,286,416.59            | 7,491,848.50            | 7,473,843.29            | 1,794,568.09                  |
| 4              | SECRETARIA DE ADMINISTRACIÓN                                     | 89,792,961.73           | 13,700,639.91                  | 103,493,601.64          | 104,621,122.29          | 103,830,731.38          | (1,127,520.65)                |
| 5              | SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBANO Y MEDIO AMBIENTE | 865,865,278.17          | 60,610,913.30                  | 926,476,191.47          | 461,724,464.70          | 460,693,524.67          | 464,751,726.77                |
| 6              | SECRETARIA DE SERVICIOS PÚBLICOS                                 | 482,841,206.66          | 117,530,884.29                 | 600,372,090.95          | 518,222,175.84          | 513,171,024.67          | 82,149,915.11                 |
| 7              | SECRETARIA DE LA GUARDIA CIVIL Y VIALIDAD                        | 48,073,942.33           | (2,493,650.81)                 | 45,580,291.52           | 45,006,809.83           | 44,666,737.67           | 573,481.69                    |
| 8              | SECRETARIA DE DESARROLLO HUMANO Y SOCIAL                         | 220,575,829.66          | 28,314,754.62                  | 248,890,584.28          | 219,983,879.10          | 217,557,648.15          | 28,906,705.18                 |
| 9              | SECRETARIA DE DESARROLLO ECONÓMICO                               | 13,695,418.07           | 1,198,386.69                   | 14,893,804.76           | 13,688,281.86           | 13,525,146.16           | 1,205,522.90                  |
| 10             | SECRETARIA DE LA PRESIDENCIA                                     | 303,214,294.52          | 32,010,899.70                  | 335,225,194.22          | 304,062,611.55          | 296,209,567.34          | 31,162,582.67                 |
| 11             | OFICINA DE PLANEACIÓN Y DESARROLLO MUNICIPAL                     | 5,062,892.84            | 3,106,181.14                   | 8,169,073.98            | 6,624,254.39            | 6,622,932.57            | 1,544,819.59                  |
| 12             | HONORABLE CABILDO  | 20,283,105.75           | 2,452,292.19                   | 22,735,397.94           | 15,633,452.45           | 15,406,688.28           | 7,101,945.49                  |
| 13             | GASTOS DE OPERACIÓN  | 79,306,394.81           | 3,329,564.96                   | 82,635,959.77           | 75,107,925.46           | 75,107,925.46           | 7,528,034.31                  |
| 14             | ORGANISMO PUBLICOS DESCENTRALIZADOS                              | 125,662,840.51          |                                | 125,662,840.51          | 102,584,004.27          | 102,294,490.33          | 23,078,836.24                 |
| 15             | SECRETARIA DE CULTURA Y DEPORTE                                  |                         |                                |                         | 688,492.98              | 504,429.13              |                               |
| 16             | SECRETARIA DE INNOVACION GUBERNAMENTAL                           |                         |                                |                         | 325,405.38              | 218,225.38              |                               |
| <b>TOTALES</b> |  | <b>2,645,827,540.36</b> | <b>297,606,555.59</b>          | <b>2,943,434,095.95</b> | <b>2,251,212,984.01</b> | <b>2,231,786,316.81</b> | <b>693,235,010.30</b>         |