

**PRESUPUESTO DE EGRESOS  
AVANCE DE SU EJERCICIO  
TERCER TRIMESTRE 2013**

| <b>PARTIDA</b> | <b>OBJETO DEL GASTO</b>                                      | <b>JULIO</b>             | <b>AGOSTO</b>            | <b>SEPTIEMBRE</b>        | <b>TOTAL</b>             |
|----------------|--|--------------------------|--------------------------|--------------------------|--------------------------|
| <b>1000</b>    | SERVICIOS PERSONALES   | \$ 54,379,081.00         | \$ 43,941,919.00         | \$ 64,664,196.00         | \$ <b>162,985,196.00</b> |
| <b>2000</b>    | MATERIALES Y SUMINISTROS                                     | \$ 16,969,880.00         | \$ 12,582,217.00         | \$ 12,567,633.00         | \$ <b>42,119,730.00</b>  |
| <b>3000</b>    | SERVICIOS GENERALES  | \$ 50,114,392.00         | \$ 45,308,992.00         | \$ 62,535,434.00         | \$ <b>157,958,817.00</b> |
| <b>4000</b>    | TRANSFERENCIAS,<br>ASIGNACIONES, SUBSIDIOS Y<br>OTRAS AYUDAS | \$ 19,378,700.00         | \$ 21,052,226.00         | \$ 33,900,353.00         | \$ <b>74,331,279.00</b>  |
| <b>5000</b>    | BIENES MUEBLES, INMUEBLES E<br>INTANGIBLES                   | \$ 148,657.00            | \$ 70,692.00             | \$ 4,643,520.00          | \$ <b>4,862,869.00</b>   |
| <b>6000</b>    | INVERSION PUBLICA  | \$ 64,019,011.00         | \$ 59,397,308.00         | \$ 87,163,450.00         | \$ <b>210,579,769.00</b> |
| <b>7000</b>    | INVERSIONES FINANCIERAS Y<br>OTRAS PROVISIONES               | \$ -                     | \$ -                     | \$ -                     | \$ -                     |
| <b>8000</b>    | PARTICIPACIONES Y<br>APORTACIONES                            | \$ 19,725,755.00         | \$ 33,260,896.00         | \$ 57,973,312.00         | \$ <b>110,959,962.00</b> |
| <b>9000</b>    | DEUDA PUBLICA  | \$ 14,436,264.00         | \$ 14,562,394.00         | \$ 13,645,368.00         | \$ <b>42,644,026.00</b>  |
|                | <b>TOTAL</b>   | \$ <b>239,171,740.00</b> | \$ <b>230,176,643.00</b> | \$ <b>337,093,268.00</b> | \$ <b>806,441,648.00</b> |