




|   |          |   |                       |  |                          |                       |                      |   |              |                       |         |               |              |              |                      |      |
|---|----------|---|-----------------------|--|--------------------------|-----------------------|----------------------|---|--------------|-----------------------|---------|---------------|--------------|--------------|----------------------|------|
|    |          |  |                       | Secretariado Ejecutivo del Sistema Nacional de Seguridad Pública<br>INFORME DE CUMPLIMIENTO DE METAS DEL MES DE MAYO DE 2016<br>FORTASEG 2016-05-01 - 2016-05-31 |                          |                       |                      |  |              |                       |         |               |              |              |                      |      |
| Entidad Federativa:Tamaulipas   |          |   |                       |  |                          |                       |                      |   |              |                       |         |               |              |              |                      |      |
| Municipio:Nuevo Laredo  |          |   |                       |  |                          |                       |                      |   |              |                       |         |               |              |              |                      |      |
| Subsidio a los Municipios y Demarcaciones territoriales del Distrito Federal y en su caso Entidades Federativas para el Fortalecimiento de la Seguridad Pública |          |   |                       |  |                          |                       |                      |   |              |                       |         |               |              |              |                      |      |
| <b>COPARTICIPACIÓN</b>  |          | Convenido (Anexo Técnico Autorizado)  |                       |  | Rendimientos Financieros |                       | Convenido Modificado |   | Comprometido |                       | Pagado  |               | Avance Total |              | Porcentaje de avance |      |
|   |          | Unidad de Medida  | Meta                  | Recurso  | Aplicados                | Meta                  | Recurso              | Meta  | Recurso      | Meta                  | Recurso | Meta          | Recurso      | Meta         | Recurso              | Meta |
| <b>REPORTE DE AVANCE DE METAS Y MONTOS CON RECURSOS COPARTICIPACIÓN FORTASEG</b>  |          |   |                       |  |                          |                       |                      |   |              |                       |         |               |              |              |                      |      |
| <b>PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA</b>   |          |   |                       |  |                          |                       |                      |   |              |                       |         |               |              |              |                      |      |
| Profesionalización de las instituciones de Seguridad Pública/ Recursos de coparticipación   |          |   |                       |  |                          |                       |                      |   |              |                       |         |               |              |              |                      |      |
| Indemnizaciones a los elementos policiales separados del servicio   | PROGRAMA | 1   | \$540,000.00          | \$0.00   | 1                        | \$540,000.00          | 0                    | \$0.00  | 0            | \$0.00                | 0       | \$0.00        | 0.00%        | 0.00%        |                      |      |
| Reestructuración y homologación salarial de los elementos policiales  | PROGRAMA | 1   | \$6,722,484.25        | \$0.00   | 1                        | \$6,722,484.25        | 0                    | \$0.00  | 0            | \$0.00                | 0       | \$0.00        | 0.00%        | 0.00%        |                      |      |
| <b>SUBTOTAL</b>   |          |   | <b>\$7,262,484.25</b> | <b>\$0.00</b>  |                          | <b>\$7,262,484.25</b> |                      | <b>\$0.00</b>   |              | <b>\$0.00</b>         |         | <b>\$0.00</b> | <b>0.00%</b> | <b>0.00%</b> |                      |      |
| <b>Total</b>  |          |   | <b>\$7,262,484.25</b> | <b>\$0.00</b>  |                          | <b>\$7,262,484.25</b> |                      | <b>\$0.00</b>   |              | <b>\$0.00</b>         |         | <b>\$0.00</b> | <b>0.00%</b> | <b>0.00%</b> |                      |      |
| <b>RENDIMIENTOS</b>   |          |   |                       |  |                          |                       |                      |   |              |                       |         |               |              |              |                      |      |
| <b>CONCEPTO</b>   |          | <b>GENERAL</b>  |                       |  |                          | <b>ESTADO</b>         |                      |   |              | <b>MUNICIPIO</b>      |         |               |              |              |                      |      |
| Rendimientos Totales  |          | \$0.00  |                       |  |                          | \$0.00                |                      |   |              | \$0.00                |         |               |              |              |                      |      |
| Rendimientos Aplicados  |          | \$0.00  |                       |  |                          | \$0.00                |                      |   |              | \$0.00                |         |               |              |              |                      |      |
| Rendimientos Disponibles  |          | \$0.00  |                       |  |                          | \$0.00                |                      |   |              | \$0.00                |         |               |              |              |                      |      |
| <b>AVANCE FINANCIERO</b>  |          |   |                       |  |                          |                       |                      |   |              |                       |         |               |              |              |                      |      |
| Total Convenido   |          | \$7,262,484.25  |                       |  |                          | \$0.00                |                      |   |              | \$7,262,484.25        |         |               |              |              |                      |      |
| Total Convenido Modificado  |          | \$7,262,484.25  |                       |  |                          | \$0.00                |                      |   |              | \$7,262,484.25        |         |               |              |              |                      |      |
| Total Comprometido  |          | \$0.00  |                       |  |                          | \$0.00                |                      |   |              | \$0.00                |         |               |              |              |                      |      |
| Total Pagado  |          | \$0.00  |                       |  |                          | \$0.00                |                      |   |              | \$0.00                |         |               |              |              |                      |      |
| Total Avance  |          | \$0.00  |                       |  |                          | \$0.00                |                      |   |              | \$0.00                |         |               |              |              |                      |      |
| <b>Total</b>  |          | <b>\$7,262,484.25</b>   |                       |  |                          | <b>\$0.00</b>         |                      |   |              | <b>\$7,262,484.25</b> |         |               |              |              |                      |      |

Carlos Enrique Canturosas Villarreal

LIC. CARLOS ENRIQUE CANTUROSAS VILLARREAL  
PRESIDENTE MUNICIPAL

MARIO ALBERTO LARIOS MUÑOZ

LIC. USUARIO NUEVO LAREDO  
ENLACE FORTASEG

| FEDERAL   |           | Convenido (Anexo Técnico Autorizado) |                |         | Rendimientos financieros |                | Convenido Modificado |              | Comprometido |        | Pagado  |              | Avance Total |         | Porcentaje de avance |         |
|---|-----------|--------------------------------------|----------------|---------|--------------------------|----------------|----------------------|--------------|--------------|--------|---------|--------------|--------------|---------|----------------------|---------|
|   |           | Unidad de Medida                     | Meta           | Recurso | Aplicados                | Meta           | Recurso              | Meta         | Recurso      | Meta   | Recurso | Meta         | Recurso      | Meta    | Recurso              |         |
| <b>REPORTE DE AVANCE DE METAS Y MONTOS CON RECURSOS FEDRALES FORTASEG</b>                   |           |                                      |                |         |                          |                |                      |              |              |        |         |              |              |         |                      |         |
| <b>DESARROLLO, PROFESIONALIZACIÓN Y CERTIFICACIÓN POLICIAL</b>                              |           |                                      |                |         |                          |                |                      |              |              |        |         |              |              |         |                      |         |
| <b>FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA</b>             |           |                                      |                |         |                          |                |                      |              |              |        |         |              |              |         |                      |         |
| Evaluaciones nuevo Ingreso  | ELEMENTOS | 105                                  | \$525,000.00   | \$0.00  | 105                      | \$525,000.00   | 0                    | \$0.00       | 0            | \$0.00 | 0       | \$0.00       | 0            | \$0.00  | 0.00%                | 0.00%   |
| Evaluaciones de permanencia   | ELEMENTOS | 70                                   | \$350,000.00   | \$0.00  | 70                       | \$350,000.00   | 0                    | \$0.00       | 0            | \$0.00 | 0       | \$0.00       | 0            | \$0.00  | 0.00%                | 0.00%   |
| <b>SUBTOTAL</b>   |           | -                                    | \$875,000.00   | \$0.00  | -                        | \$875,000.00   | -                    | \$0.00       | -            | \$0.00 | -       | \$0.00       | -            | \$0.00  | 0%                   | 0%      |
| <b>PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA</b>                         |           |                                      |                |         |                          |                |                      |              |              |        |         |              |              |         |                      |         |
| Formación Inicial (Aspirantes)  | ELEMENTOS | 42                                   | \$2,307,202.80 | \$0.00  | 42                       | \$2,307,202.80 | 0                    | \$0.00       | 0            | \$0.00 | 0       | \$0.00       | 0            | \$0.00  | 0.00%                | 0.00%   |
| Formación Inicial (Elementos en activo)   | ELEMENTOS | 45                                   | \$1,138,653.00 | \$0.00  | 45                       | \$1,138,653.00 | 0                    | \$0.00       | 0            | \$0.00 | 0       | \$0.00       | 0            | \$0.00  | 0.00%                | 0.00%   |
| Técnicas de la Función Policial   | ELEMENTOS | 237                                  | \$237,000.00   | \$0.00  | 237                      | \$237,000.00   | 0                    | \$0.00       | 0            | \$0.00 | 0       | \$0.00       | 0            | \$0.00  | 0.00%                | 0.00%   |
| Cultura de la Legalidad   | ELEMENTOS | 42                                   | \$189,000.00   | \$0.00  | 42                       | \$189,000.00   | 0                    | \$0.00       | 0            | \$0.00 | 0       | \$0.00       | 0            | \$0.00  | 0.00%                | 0.00%   |
| Derechos Humanos  | ELEMENTOS | 42                                   | \$189,000.00   | \$0.00  | 42                       | \$189,000.00   | 0                    | \$0.00       | 0            | \$0.00 | 0       | \$0.00       | 0            | \$0.00  | 0.00%                | 0.00%   |
| Igualdad de Género  | ELEMENTOS | 42                                   | \$189,000.00   | \$0.00  | 42                       | \$189,000.00   | 0                    | \$0.00       | 0            | \$0.00 | 0       | \$0.00       | 0            | \$0.00  | 0.00%                | 0.00%   |
| Diplomado para Mandos   | ELEMENTOS | 18                                   | \$360,000.00   | \$0.00  | 18                       | \$360,000.00   | 0                    | \$0.00       | 0            | \$0.00 | 0       | \$0.00       | 0            | \$0.00  | 0.00%                | 0.00%   |
| Evaluación de Habilidades, destrezas y conocimientos para Policias Municipales              | ELEMENTOS | 123                                  | \$86,100.00    | \$0.00  | 123                      | \$86,100.00    | 0                    | \$0.00       | 0            | \$0.00 | 0       | \$0.00       | 0            | \$0.00  | 0.00%                | 0.00%   |
| Evaluación del Desempeño  | ELEMENTOS | 123                                  | \$24,600.00    | \$0.00  | 123                      | \$24,600.00    | 0                    | \$0.00       | 0            | \$0.00 | 0       | \$0.00       | 0            | \$0.00  | 0.00%                | 0.00%   |
| Nivelación Académica  | ELEMENTOS | 42                                   | \$179,340.00   | \$0.00  | 42                       | \$179,340.00   | 0                    | \$0.00       | 0            | \$0.00 | 0       | \$0.00       | 0            | \$0.00  | 0.00%                | 0.00%   |
| Becas para aspirantes a Policía Municipal   | BECAS     | 42                                   | \$840,000.00   | \$0.00  | 42                       | \$840,000.00   | 0                    | \$0.00       | 0            | \$0.00 | 0       | \$0.00       | 0            | \$0.00  | 0.00%                | 0.00%   |
| <b>SUBTOTAL</b>   |           | -                                    | \$5,739,895.80 | \$0.00  | -                        | \$5,739,895.80 | -                    | \$0.00       | -            | \$0.00 | -       | \$0.00       | -            | \$0.00  | 0%                   | 0%      |
| <b>IMPLEMENTACIÓN Y DESARROLLO DEL SISTEMA DE JUSTICIA PENAL Y SISTEMAS COMPLEMENTARIOS</b> |           |                                      |                |         |                          |                |                      |              |              |        |         |              |              |         |                      |         |
| Curso de Capacitación Primer Respondiente (40 Hrs.)   | ELEMENTOS | 180                                  | \$163,440.00   | \$0.00  | 180                      | \$163,440.00   | 180                  | \$163,440.00 | 0            | \$0.00 | 180     | \$163,440.00 | 100.00%      | 100.00% | 100.00%              | 100.00% |
| Curso de Capacitación Primer Respondiente (20 Hrs.)   | ELEMENTOS | 120                                  | \$55,440.00    | \$0.00  | 120                      | \$55,440.00    | 120                  | \$55,440.00  | 0            | \$0.00 | 120     | \$55,440.00  | 100.00%      | 100.00% | 100.00%              | 100.00% |
| Kit de iluminación continua   | KIT       | 50                                   | \$100,000.00   | \$0.00  | 50                       | \$100,000.00   | 0                    | \$0.00       | 0            | \$0.00 | 0       | \$0.00       | 0.00%        | 0.00%   | 0.00%                | 0.00%   |
| Kit de Operación de Primer Respondiente (Patrulla)  | KIT       | 58                                   | \$319,000.00   | \$0.00  | 58                       | \$319,000.00   | 0                    | \$0.00       | 0            | \$0.00 | 0       | \$0.00       | 0.00%        | 0.00%   | 0.00%                | 0.00%   |
| Cámara Fotográfica de Operación para Primer Respondiente                                    | PIEZA     | 58                                   | \$174,000.00   | \$0.00  | 58                       | \$174,000.00   | 0                    | \$0.00       | 0            | \$0.00 | 0       | \$0.00       | 0.00%        | 0.00%   | 0.00%                | 0.00%   |
| Kit de Operación de Primer Respondiente (Pie a Tierra)                                      | KIT       | 140                                  | \$770,000.00   | \$0.00  | 140                      | \$770,000.00   | 0                    | \$0.00       | 0            | \$0.00 | 0       | \$0.00       | 0.00%        | 0.00%   | 0.00%                | 0.00%   |
| Cámara Fotográfica de Operación para Primer Respondiente                                    | PIEZA     | 140                                  | \$420,000.00   | \$0.00  | 140                      | \$420,000.00   | 0                    | \$0.00       | 0            | \$0.00 | 0       | \$0.00       | 0.00%        | 0.00%   | 0.00%                | 0.00%   |
| Material de Apoyo de Operación para Primer Respondiente                                     | OTRO      | 3500                                 | \$700,000.00   | \$0.00  | 3500                     | \$700,000.00   | 0                    | \$0.00       | 0            | \$0.00 | 0       | \$0.00       | 0.00%        | 0.00%   | 0.00%                | 0.00%   |



|  |              |     |                 |        |     |                 |   |        |   |        |   |        |       |       |
|--|--------------|-----|-----------------|--------|-----|-----------------|---|--------|---|--------|---|--------|-------|-------|
| Material para Procesamiento de Indicios o elementos materiales probatorios y equipo de protección personal   | MATERIAL     | 24  | \$360,000.00    | \$0.00 | 24  | \$360,000.00    | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Material para Procesamiento de Indicios o elementos materiales probatorios y equipo de protección personal   | MATERIAL     | 1   | \$800,000.00    | \$0.00 | 1   | \$800,000.00    | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Otros Programas del Sistema de Justicia Penal  | OTRO         | 1   | \$1,948,107.40  | \$0.00 | 1   | \$1,948,107.40  | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| <b>SUBTOTAL</b>  |              | -   | \$5,809,987.40  | \$0.00 | -   | \$5,809,987.40  | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0%    | 0%    |
| <b>TECNOLOGÍAS, INFRAESTRUCTURA Y EQUIPAMIENTO DE APOYO A LA OPERACIÓN POLICIAL</b>  |              |     |                 |        |     |                 |   |        |   |        |   |        |       |       |
| <b>Fortalecimiento Tecnológico, de Equipo e Infraestructura de las Instituciones de Seguridad Pública (Equipamiento Personal)</b>  |              |     |                 |        |     |                 |   |        |   |        |   |        |       |       |
| Botas  | PAR          | 84  | \$100,800.00    | \$0.00 | 84  | \$100,800.00    | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Camisola   | PIEZA        | 84  | \$47,460.00     | \$0.00 | 84  | \$47,460.00     | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Chamarra   | PIEZA        | 42  | \$88,200.00     | \$0.00 | 42  | \$88,200.00     | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Cinturón táctico   | PIEZA        | 42  | \$21,000.00     | \$0.00 | 42  | \$21,000.00     | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Fornitura  | PIEZA        | 42  | \$60,900.00     | \$0.00 | 42  | \$60,900.00     | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Gorra tipo beisbolera  | PIEZA        | 84  | \$16,296.00     | \$0.00 | 84  | \$16,296.00     | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Impermeable  | PIEZA        | 42  | \$9,660.00      | \$0.00 | 42  | \$9,660.00      | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Pantalón   | PIEZA        | 84  | \$48,468.00     | \$0.00 | 84  | \$48,468.00     | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Playera  | PIEZA        | 84  | \$8,400.00      | \$0.00 | 84  | \$8,400.00      | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Casco para motociclista  | PIEZA        | 7   | \$33,320.00     | \$0.00 | 7   | \$33,320.00     | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Chaleco balístico mínimo nivel III-A, con dos placas balísticas para escalar a nivel IV  | PIEZA        | 117 | \$2,457,000.00  | \$0.00 | 117 | \$2,457,000.00  | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Guantes normal   | PAR          | 7   | \$17,150.00     | \$0.00 | 7   | \$17,150.00     | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Rodilleras tácticas  | PAR          | 7   | \$7,000.00      | \$0.00 | 7   | \$7,000.00      | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Motocicleta  | PIEZA        | 7   | \$1,644,746.60  | \$0.00 | 7   | \$1,644,746.60  | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Pick Up doble cabina   | PIEZA        | 12  | \$7,924,200.00  | \$0.00 | 12  | \$7,924,200.00  | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| <b>SUBTOTAL</b>  |              | -   | \$12,484,600.60 | \$0.00 | -   | \$12,484,600.60 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0%    | 0%    |
| <b>Fortalecimiento Tecnológico, de Equipo e Infraestructura de las Instituciones de Seguridad Pública (Equipamiento e Infraestructura)</b>   |              |     |                 |        |     |                 |   |        |   |        |   |        |       |       |
| <b>SUBTOTAL</b>  |              | -   |                 | \$0.00 | -   |                 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0%    | 0%    |
| <b>RED NACIONAL DE TELECOMUNICACIONES</b>  |              |     |                 |        |     |                 |   |        |   |        |   |        |       |       |
| <b>Fortalecimiento Tecnológico, de Equipo e Infraestructura</b>  |              |     |                 |        |     |                 |   |        |   |        |   |        |       |       |
| Terminal digital móvil (radio)   | PIEZA        | 12  | \$780,000.00    | \$0.00 | 12  | \$780,000.00    | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Terminal digital portátil (radio)  | PIEZA        | 42  | \$1,134,000.00  | \$0.00 | 42  | \$1,134,000.00  | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| <b>SUBTOTAL</b>  |              | -   | \$1,914,000.00  | \$0.00 | -   | \$1,914,000.00  | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0%    | 0%    |
| <b>Fortalecimiento Tecnológico, de Equipo e Infraestructura (Sistema de Videovigilancia)</b>   |              |     |                 |        |     |                 |   |        |   |        |   |        |       |       |
| <b>SUBTOTAL</b>  |              | -   |                 | \$0.00 | -   |                 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0%    | 0%    |
| <b>SISTEMA NACIONAL DE INFORMACIÓN PARA LA SEGURIDAD PÚBLICA</b>   |              |     |                 |        |     |                 |   |        |   |        |   |        |       |       |
| <b>SISTEMA NACIONAL DE INFORMACIÓN (BASES DE DATOS)</b>  |              |     |                 |        |     |                 |   |        |   |        |   |        |       |       |
| <b>SUBTOTAL</b>  |              | -   |                 | \$0.00 | -   |                 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0%    | 0%    |
| <b>SISTEMA NACIONAL DE ATENCIÓN DE LLAMADAS DE EMERGENCIA Y DENUNCIAS CIUDADANAS</b>   |              |     |                 |        |     |                 |   |        |   |        |   |        |       |       |
| <b>Fortalecimiento Tecnológico, de Equipo e Infraestructura</b>  |              |     |                 |        |     |                 |   |        |   |        |   |        |       |       |
| <b>SUBTOTAL</b>  |              | -   |                 | \$0.00 | -   |                 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0%    | 0%    |
| <b>DESARROLLO DE CAPACIDADES EN LAS INSTITUCIONES LOCALES PARA EL DISEÑO DE POLÍTICAS PÚBLICAS DESTINADAS A LA PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA EN TEMAS DE SEGURIDAD PÚBLICA</b> |              |     |                 |        |     |                 |   |        |   |        |   |        |       |       |
| <b>PREVENCIÓN SOCIAL DE VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA</b>  |              |     |                 |        |     |                 |   |        |   |        |   |        |       |       |
| Intervención de Especialistas  | INTERVENCIÓN | 1   | \$1,900,000.00  | \$0.00 | 1   | \$1,900,000.00  | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Mejoramiento de los Planteles  |              |     |                 |        |     |                 |   |        |   |        |   |        |       |       |

9/5/2016

## INFORME DE CUMPLIMIENTO DE METAS DEL MES DE MAYO DE 2016.html

|                                   |              |   |                 |        |   |                 |   |        |   |        |   |        |       |       |
|-----------------------------------|--------------|---|-----------------|--------|---|-----------------|---|--------|---|--------|---|--------|-------|-------|
| Escolares                         | MEJORAMIENTO | 1 | \$226,453.20    | \$0.00 | 1 | \$226,453.20    | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Encuestas de Medición del Impacto | ENCUESTA     | 1 | \$100,000.00    | \$0.00 | 1 | \$100,000.00    | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| SUBTOTAL                          |              | - | \$2,226,453.20  | \$0.00 | - | \$2,226,453.20  | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0%    | 0%    |
| Total                             |              | - | \$29,049,937.00 | \$0.00 | - | \$29,049,937.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0%    | 0%    |

| CONCEPTO                   | RENDIMIENTOS           |               |                        |
|----------------------------|------------------------|---------------|------------------------|
|                            | GENERAL                | ESTADO        | MUNICIPIO              |
| Rendimientos Totales       | \$0.00                 | \$0.00        | \$0.00                 |
| Rendimientos Aplicados     | \$0.00                 | \$0.00        | \$0.00                 |
| Rendimientos Disponibles   | \$0.00                 | \$0.00        | \$0.00                 |
|                            | AVANCE FINANCIERO      |               |                        |
| Total Convenido            | \$29,049,937.00        | \$0.00        | \$29,049,937.00        |
| Total Convenido Modificado | \$29,049,937.00        | \$0.00        | \$29,049,937.00        |
| Total Pagado               | \$0.00                 | \$0.00        | \$0.00                 |
| Total Avance               | \$0.00                 | \$0.00        | \$0.00                 |
| <b>Total</b>               | <b>\$29,049,937.00</b> | <b>\$0.00</b> | <b>\$29,049,937.00</b> |



Carlos Enrique Canturosas Villarreal

LIC. CARLOS ENRIQUE CANTUROSAS VILLARREAL  
PRESIDENTE MUNICIPAL

AYUNTAMIENTO  
CONSTITUCIONAL  
PRESIDENTE  
NUEVO LAREDO, T.M.



MARIO ALBERTO LARIOS MUÑOZ

LIC. USUARIO NUEVO LAREDO  
ENLACE FORTASEG

DIRECCION DE SEGURIDAD  
CIUDADANA  
NVO. LAREDO, TAMAUULIPAS