| TAMAULIPAS, NUEVO LAREDO, CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2018 | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| **TOTAL** | **2,863,386,657.98** | **298,778,873.32** | **256,056,854.15** | **243,540,208.19** | **242,120,621.43** | **231,526,388.48** | **232,882,435.24** | **229,773,970.29** | **226,602,107.80** | **225,662,801.94** | **227,499,959.71** | **220,673,253.44** | **228,269,183.98** |
| **IMPUESTOS.** | 389,934,695.16 | 90,033,328.88 | 50,571,555.21 | 36,048,860.88 | 31,286,956.06 | 25,662,362.38 | 24,576,617.73 | 21,852,342.98 | 20,885,127.93 | 20,981,341.48 | 20,156,909.91 | 20,233,118.19 | 27,646,173.52 |
| Impuestos sobre los Ingresos. | 35,685.52 | 35,685.52 | | | | | | | | | | | |
| Impuestos sobre el Patrimonio. | 149,132,326.00 | 59,481,684.41 | 25,152,304.74 | 14,256,954.37 | 10,928,208.26 | 5,961,173.34 | 5,335,836.38 | 3,782,678.80 | 3,766,282.39 | 3,962,581.65 | 3,340,447.89 | 4,565,462.00 | 8,598,711.76 |
| Impuesto sobre la producción, el consumo y las transacciones. | 16,978,108.00 | 1,654,886.00 | 1,673,681.20 | 1,702,903.00 | 1,212,327.00 | 1,255,234.00 | 1,604,165.00 | 1,587,331.00 | 1,622,771.00 | 1,389,861.00 | 1,537,979.52 | 1,003,484.64 | 733,484.64 |
| Impuestos al comercio exterior. | - | | | | | | | | | | | | |
| Impuesto sobre Nóminas y Asimilables. | - | | | | | | | | | | | | |
| Impuestos Ecológicos. | - | | | | | | | | | | | | |
| Accesorios de los Impuestos. | 12,914,162.19 | 1,632,092.76 | 1,462,445.44 | 1,338,634.23 | 1,102,602.43 | 1,461,963.04 | 1,712,450.71 | 911,443.00 | 631,735.27 | 411,284.10 | 414,143.22 | 153,107.73 | 1,682,260.26 |
| Otros impuestos. | - | | | | | | | | | | | | |
| Impuestos no comprendidos en las fracciones de la Ley de ingresos causadas en ejercicios fiscales pendientes de liquidación o pago. | 210,874,413.45 | 27,228,980.20 | 22,283,123.83 | 18,750,369.28 | 18,043,818.37 | 16,983,992.00 | 15,924,165.64 | 15,570,890.18 | 14,864,339.27 | 15,217,614.73 | 14,864,339.27 | 14,511,063.82 | 16,631,716.86 |
| **CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL.** | | | | | | | | | | | | | |
| **CONTRIBUCIONES DE MEJORAS.** | | | | | | | | | | | | | |
| Contribuciones de mejoras por obras públicas. | | | | | | | | | | | | | |
| Contribuciones de mejoras no comprendidas en las fracciones de la ley de Ingresos causadas en ejercicios anteriores pendientes de liquidación o pago. | | | | | | | | | | | | | |
| **DERECHOS.** | 30,482,897.96 | 2,610,792.51 | 2,940,296.26 | 2,751,452.35 | 3,632,527.15 | 2,837,071.69 | 2,631,803.81 | 2,496,233.02 | 2,554,049.47 | 2,056,164.02 | 1,854,431.99 | 2,067,419.03 | 2,050,656.66 |
| Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público. | 3,952,016.94 | 363,279.68 | 353,056.20 | 404,694.91 | 297,373.25 | 303,049.22 | 352,855.46 | 399,997.00 | 341,071.69 | 313,288.93 | 265,073.49 | 275,532.25 | 282,744.86 |
| Derechos a los hidrocarburos. | | | | | | | | | | | | | |
| Derechos por prestación de servicios. | 25,144,123.93 | 2,044,264.63 | 2,303,803.42 | 2,241,226.39 | 3,225,920.58 | 2,354,789.52 | 2,180,031.16 | 2,046,256.64 | 2,107,470.88 | 1,678,344.39 | 1,518,188.01 | 1,736,550.39 | 1,707,277.92 |
| Otros derechos. | 1,386,757.09 | 203,248.20 | 283,436.64 | 105,531.05 | 109,233.32 | 179,232.95 | 98,917.19 | 49,979.38 | 105,506.90 | 64,530.70 | 71,170.49 | 55,336.39 | 60,633.88 |
| Accesorios de los derechos. | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **PRODUCTOS.** | 7,614,819.14 | 364,195.93 | 402,992.72 | 569,918.00 | 446,399.95 | 743,175.73 | 3,393,033.94 | 321,781.56 | 342,199.80 | 279,603.56 | 253,063.23 | 235,783.79 | 262,670.93 |
| Productos de tipo corriente. | 7,614,819.14 | 364,195.93 | 402,992.72 | 569,918.00 | 446,399.95 | 743,175.73 | 3,393,033.94 | 321,781.56 | 342,199.80 | 279,603.56 | 253,063.23 | 235,783.79 | 262,670.93 |
| Productos de capital. | | | | | | | | | | | | | |
| Productos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago. | | | | | | | | | | | | | |
| **APROVECHAMIENTOS.** | 21,799,711.70 | 4,291,012.21 | 662,466.17 | 690,433.17 | 3,275,194.48 | 804,234.89 | 801,435.97 | 3,624,068.94 | 1,341,186.81 | 866,149.09 | 3,756,010.79 | 757,388.64 | 930,130.54 |
| Aprovechamientos de Tipo Corriente. | 21,799,711.70 | 4,291,012.21 | 662,466.17 | 690,433.17 | 3,275,194.48 | 804,234.89 | 801,435.97 | 3,624,068.94 | 1,341,186.81 | 866,149.09 | 3,756,010.79 | 757,388.64 | 930,130.54 |
| Aprovechamientos de Capital. | | | | | | | | | | | | | |
| **INGRESOS POR VENTA DE BIENES Y SERVICIOS.** | | | | | | | | | | | | | |
| Ingresos por venta de bienes y servicios de organismos descentralizados | | | | | | | | | | | | | |
| Ingresos de operación de entidades paraestatales empresariales | | | | | | | | | | | | | |
| Ingresos por venta de bienes y servicios producidos en establecimientos del Gobierno Central | | | | | | | | | | | | | |
| **PARTICIPACIONES Y APORTACIONES.** | 2,413,554,534.02 | 201,479,543.79 | 201,479,543.79 | 203,479,543.79 | 203,479,543.79 | 201,479,543.79 | 201,479,543.79 | 201,479,543.79 | 201,479,543.79 | 201,479,543.79 | 201,479,543.79 | 197,379,543.79 | 197,379,552.33 |
| Participaciones. | 2,122,554,534.02 | 176,879,543.79 | 176,879,543.79 | 176,879,543.79 | 176,879,543.79 | 176,879,543.79 | 176,879,543.79 | 176,879,543.79 | 176,879,543.79 | 176,879,543.79 | 176,879,543.79 | 176,879,543.79 | 176,879,552.33 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Aportaciones. | 287,000,000.00 | 24,600,000.00 | 24,600,000.00 | 24,600,000.00 | 24,600,000.00 | 24,600,000.00 | 24,600,000.00 | 24,600,000.00 | 24,600,000.00 | 24,600,000.00 | 24,600,000.00 | 20,500,000.00 | 20,500,000.00 |
| Convenios. | 4,000,000.00 | - | - | 2,000,000.00 | 2,000,000.00 | - | - | - | - | - | - | - | - |
| **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.** | | | | | | | | | | | | | |
| Transferencias Internas y Asignaciones al Sec. Púb. | | | | | | | | | | | | | |
| Transferencias al Resto del Sector Público | | | | | | | | | | | | | |
| Subsidios y Subvenciones | | | | | | | | | | | | | |
| Ayudas sociales | | | | | | | | | | | | | |
| Pensiones y Jubilaciones | | | | | | | | | | | | | |
| Transfer. a Fideicomisos, mandatos y análogos | | | | | | | | | | | | | |
| **INGRESOS DERIVADOS DE FINANCIAMIENTOS.** | | | | | | | | | | | | | |
| Endeudamiento interno | | | | | | | | | | | | | |
| Prestamos de la Deuda Pública Interna | | | | | | | | | | | | | |
| Endeudamiento externo | | | | | | | | | | | | | |
| Prestamos de la Deuda Pública Externa | | | | | | | | | | | | | |